

Comparative Income Statement with Fund Balance

	<u>2015</u>	<u>2014</u>
<i>Fund Balance, Beginning of the Year</i>	1,299,921	1,021,130
<u>Contributions</u>		
Donations	3,027,651	2,578,409
Financial Income & Difference of Exchange	74,644	79,803
Total Income	3,102,295	2,658,212
<u>Grants Activity</u>		
Grants Amounts	(1,763,170)	(1,763,298)
Grants Associated Costs	(562,756)	(588,871)
Total Grants Activity	(2,325,926)	(2,352,169)
Fundraising, Advocacy & Communication	(229,288)	(148,763)
Overheads	(358,223)	(349,223)
Total Expenses	(2,913,436)	(2,850,155)
Surplus / Deficit for the Year	188,859	(191,943)
<i>Fund Balance, End of the Year</i>	<i>1,488,780</i>	<i>829,187</i>